

4:33 PM
12/30/25
Cash Basis

Iron County Ambulance District
Profit & Loss Budget Overview
January through December 2026

	Jan - Dec 26
Cleaning/Janitorial	5,100.00
Drug Testing & Background Check	900.00
Dues and Subscriptions	1,800.00
Insurance	
Auto Insurance	49,000.00
General Liability Insurance	14,000.00
Professional Liability Ins	3,600.00
Property	3,600.00
Worker's Compensation	40,000.00
Total Insurance	110,200.00
Professional Fees	
Accounting Fees	12,000.00
Legal Fees - Expense	1,000.00
Medical Consultation	4,000.00
Medical Billing Service Fees	15,600.00
Total Professional Fees	32,600.00
Equipment Repairs	8,400.00
Supplies	4,500.00
Medical Supplies	60,000.00
Office Supplies	6,600.00
Training for Personnel	5,100.00
Training Class Expense	18,000.00
Travel & Meals	120.00
Uniforms	2,400.00
Total Expense	2,456,000.00
Net Ordinary Income	-217,300.00
Net Income	-217,300.00